

**CERTIFICATE**

State of Kansas  
Special District

2019

To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, officers of  
Oaklawn Improvement District

**RECEIVED**

**AUG 16 2018**

**Sedgwick Co. Clerk**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2019	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	0	80,500	63,115	8.411
Debt Service	10-113			
Special Works	19-2765	63,000	54,960	7.324
	8			
Sewer Utility	9	604,150		
Special Assessments	9			
Non-Budgeted Funds	10			
<b>Totals</b>	xxxxxxx	747,650	118,075	15.735
Budget Summary	11			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		Yes		County Clerk's Use Only 7,503,591 Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Busby Ford & Reimer LLC  
Certified Public Accountants  
Address:  
2937 Oaklawn Drive  
Wichita Kansas  
Email:  
sherrielhopkins@gmail.com

*[Handwritten signatures]*

Attest: 11-10-, 2018

*[Handwritten signature]*  
County Clerk

Governing Body

CPA Summary
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Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 95,499
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 95,499

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 5,539	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 298,666	
5b. Personal property 2017	- 305,622	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	5,539	
8. Total estimated valuation July, 1, 2018	7,498,196	
9. Total valuation less valuation adjustment (8 minus 7)	7,492,657	
10. Factor for increase (7 divided by 9)	0.00074	
11. Amount of increase (10 times 3)		+ \$ 71
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 95,570
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		95,570
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021
16. Consumer Price Index adjustment (3 times 15)		\$ 2,005
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 97,575

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Oaklawn Improvement District  
Sedgwick County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	52,873	12,165	123	30	55
Debt Service	0	0	0	0	0
Special Works	42,626	9,807	99	25	45
	0	0	0	0	0
Total	95,499	21,972	222	55	100

County Treas Motor Vehicle Estimate

21,972

County Treas Recreational Vehicle Estimate

222

County Treas 16/20M Vehicle Estimate

55

County Treas Commercial Vehicle Tax Estimate

100

County Treas Watercraft Tax Estimate

0

MVT Factor 0.23008

RVT Factor 0.00232

16/20M Factor 0.00058

Comm Veh Factor 0.00105

Watercraft Factor 0.00000

2019

Oaklawn Improvement District  
Sedgwick County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-631o
Sewer Utility	General Fund	15,000	10,000	-	KSA 12-825d
<b>Totals</b>		15,600	10,600	600	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		15,600	10,600	600	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*[if you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.]

Oaklawn Improvement District  
Sedgwick County  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas  
Special District

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,998	1,918	0
Receipts:			
Ad Valorem Tax	37,103	52,873	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,337	0	
Motor Vehicle Tax	12,626	10,389	12,165
Recreational Vehicle Tax	205	69	123
16/20M Vehicle Tax	69	41	30
Commercial Vehicle Tax	0	23	55
Watercraft Tax	0	34	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Transfer From Sewer Fund	15,000	10,000	0
Reimbursements	5,652	5,153	8,000
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>72,992</b>	<b>78,582</b>	<b>20,373</b>
<b>Resources Available:</b>	<b>79,990</b>	<b>80,500</b>	<b>20,373</b>
Expenditures:			
Salary & Wages	6,820	12,000	12,000
Payroll Taxes	1,719	1,250	1,250
Legal Publications	17	500	500
Taxes and Licenses	330	0	0
Repairs & Maintenance	0	1,000	1,000
Fire Hydrant Maintenance	557	550	550
Street & Area Lighting	14,750	15,000	15,000
Contractual Services	0	250	250
Office Supplies	0	1,000	1,000
Equip & Area Improvements	14,388	10,000	10,000
Electricity	2,641	2,500	2,500
Telephone	967	1,000	1,000
Natural Gas	505	750	750
Water	294	300	300
Insurance	666	2,500	2,500
Community Policing	500	500	500
District Office Compensation	14,400	14,400	14,400
Community Support	3,100	1,500	1,500
Community Center	14,000	15,000	15,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	2,418	500	500
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>78,072</b>	<b>80,500</b>	<b>80,500</b>
Unencumbered Cash Balance Dec 31	1,918	0	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	80,500	80,500	80,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,500
		Tax Required	60,127
Delinquent Comp Rate:	5.0%		2,988
Amount of 2018 Ad Valorem Tax			63,115

CPA Summary



Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Special Works			
Unencumbered Cash Balance Jan 1	14,365	3,183	666
Receipts:			
Ad Valorem Tax	38,158	42,626	XXXXXXXXXXXX
Delinquent Tax	2,218		
Motor Vehicle Tax	10,061	10,686	9,807
Recreational Vehicle Tax	162	70	99
16/20M Vehicle Tax	68	42	23
Commercial Vehicle Tax	0	23	43
Watercraft Tax	0	34	0
State Grant	20,208	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	320	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	71,195	53,481	9,976
Resources Available:	85,560	56,666	10,642
Expenditures:			
Salary & Wages	11,017	3,000	5,000
Payroll Taxes	0	500	500
Repairs & Maintenance	0	1,000	1,000
Contractual Services	0	1,000	1,000
Office Supplies	0	500	500
Equip. & Area Improvements	5,937	5,000	5,000
Splashpad Water	33,538	38,000	45,000
Insurance	10,344	2,500	2,500
Noisance Abatement	2,109	2,000	2,000
Splashpad & Pond Costs	19,430	0	0
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	500	500
Does misc. exceed 10% Total Expenditures			
Total Expenditures	82,375	56,000	63,000
Unencumbered Cash Balance Dec 31	3,183	666	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	83,538	56,000	63,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		63,000
	Tax Required		52,358
Delinquent Comp Rate:	5.0%		2,602
Amount of -1 Ad Valorem Tax			34,960

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	5.0%		0
Amount of -1 Ad Valorem Tax			0

CPA Summary



Adopted Budget Sewer Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	280,208	232,289	234,889
Receipts:			
Charges For Services	551,228	520,000	585,000
Outside Sewer Charges	59,591	60,000	63,000
Interest on Idle Funds	428	0	0
Miscellaneous	252	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>611,499</b>	<b>580,000</b>	<b>648,000</b>
<b>Resources Available:</b>	<b>891,707</b>	<b>812,289</b>	<b>882,889</b>
Expenditures:			
Salary & Wages	82,541	96,500	98,500
Payroll Taxes	7,776	10,000	10,000
Kpers	114,752	10,000	10,000
Attorney Fees	2,146	5,000	2,500
Accounting/Auditing Fees	15,990	15,500	15,500
Legal & Publications	233	500	500
Taxes & Licenses	883	800	800
Repairs & Maintenance	29,580	30,000	30,000
Sewage Treatment	268,191	279,000	311,000
Contractual Services	9,150	9,000	9,000
Office Supplies	6,423	6,000	6,000
Gas & Oil	3,209	6,000	6,000
Electricity	6,009	7,250	7,250
Telephone	10,491	12,000	12,000
Natural Gas	2,133	4,000	4,250
Water	1,104	1,250	1,250
Insurance	31,033	40,000	45,000
Engineer Fees	621	1,500	1,500
Equipment Purchases	40,364	30,000	30,000
Transfer Out	15,600	10,600	600
Cash Forward (2019 column)			
Miscellaneous	11,189	2,500	2,500
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>659,418</b>	<b>577,400</b>	<b>604,150</b>
Unencumbered Cash Balance Dec 31	232,289	234,889	278,739
2017/2018/2019 Budget Authority Amount	674,300	577,400	604,150

Adopted Budget Special Assessments	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	13,199	24,850	24,850
Receipts:			
Special Assessments	11,651	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,651</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>24,850</b>	<b>24,850</b>	<b>24,850</b>
Expenditures:			
Principal	0	0	0
Interest	0	0	0
Commission	0	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	24,850	24,850	24,850
2017/2018/2019 Budget Authority Amount	2,000	0	0

CPA Summary

## NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

## Oaklawn Improvement District

## Non-Budgeted Funds

[illegible]

\*\*\* Note: These two block figures should agree.

## CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Oaklawn Improvement District**  
**Sedgewick County**

will meet on August 15, 2018 at 6:30pm at 2937 Oaklawn Drive Wichita Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 2937 Oaklawn Drive Wichita Kansas and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	78,072	5.449	80,500	6.716	80,500	63,115	8.417
Debt Service	6,311						
Special Works	82,375	5.604	56,000	5.414	63,000	54,960	7.330
Sewer Utility	659,418		577,400		604,150		
Special Assessments							
Non-Budgeted Funds	45,713						
Totals	871,889	11.053	713,900	12.130	747,650	118,075	15.747
Less: Transfers	15,600		10,600		600		
Net Expenditures	856,289		703,300		747,050		
Total Tax Levied	79,419		95,499		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,185,153		7,873,148		7,498,196		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	9,000	7,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,000	7,000	0

\*Tax rates are expressed in mills.

Sherrie Hopkins  
Clerk

Page No. 11

RESOLUTION NO. 08-15-18

*A resolution expressing the property taxation policy of the Oaklawn Improvement District governing body with respect to financing the annual budget for 2019*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Oaklawn Improvement District exceeding the amount levied to finance the 2018 budget of the Oaklawn Improvement District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

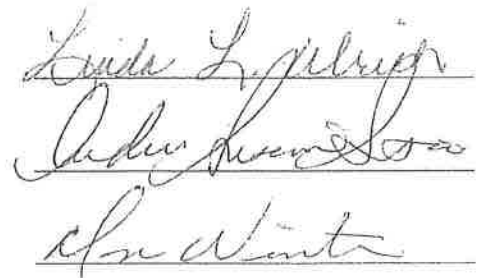
Whereas, Oaklawn Improvement District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Oaklawn Improvement District governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15<sup>th</sup> day of August, 2018 by the Oaklawn Improvement District governing body, Sedgwick County, Kansas.

Oaklawn Improvement District Governing Body



# Affidavit of Legal Publication

STATE OF KANSAS )

ss.

County of Sedgwick )

Jennifer Perryman, being first duly sworn, deposes and says:

That he/she is Legal Manager of

## The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

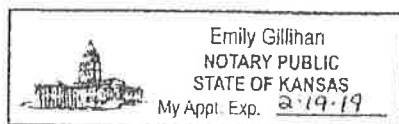
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 18th day of July 2018, with subsequent publications being made on the following dates:

N/A

Jennifer Perryman  
Legal Manager

Subscribed and sworn to before me this  
18th day of July, 2018.

Emily Gillihan  
Notary Public



## Legal Publication

(Published in The Derby Informer on July 18, 2018)

## NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

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Oaklawn Improvement District  
Sedgwick County

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FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	78,072	5.449	80,500	6.716	80,500	63,115	8.417
Debt Service	6,311						
Special Works	82,375	5.604	56,000	5.414	63,000	54,960	7.330
Sewer Utility	659,418		577,400		604,150		
Special Assessments							
Non-Budgeted Funds	45,713						
Totals	871,889	11.053	713,900	12.130	747,650	118,075	15.747
Less: Transfers	15,600		10,600		600		
Net Expenditures	856,289		703,300		747,050		
Total Tax Levied	79,419		95,499		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,185,153		7,873,148		7,498,196		

## Outstanding Indebtedness,

	2016	2017	2018
Jan 1,			
G.O. Bonds	9,000	7,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,000	7,000	0

\*Tax rates are expressed in mills.

Sherrie Hopkins  
Clerk

Page No. 11

Notice of Budget Hearing Amending 2018 - Oaklawn Improvement District

Printer's Fee: \$80.94

Additional copies: \$

**Legal Publication**

(Published in The Derby Informer on August 22, 2018)

**Notice of Vote - Oaklawn Improvement District**

In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.